

Open Society Foundations 2012 Expenditures

Foundations

Albania	\$	2,750,000
Armenia		3,946,000
Azerbaijan		2,088,000
Bosnia and Herzegovina		4,423,000
Bulgaria		3,638,000
Croatia		412,000
Czech Republic		3,424,000
Eastern Africa		15,043,000
Estonia		2,490,000
Georgia		6,288,000
Haiti		7,470,000
Indonesia		6,006,000
Kazakhstan		3,740,000
Kosovo		3,108,000
Kyrgyzstan		4,860,000
Latvia		4,324,000
Macedonia		7,420,000
Moldova		6,713,000
Mongolia		1,170,000
Montenegro		73,000
Poland		4,923,000
Romania		5,103,000
Russia		5,044,000
Serbia		4,735,000
Slovakia		2,408,000
Slovenia		661,000
South Africa		9,210,000
Southern Africa		39,991,000
Tajikistan		4,210,000
Turkey		1,588,000
Ukraine		10,499,000
West Africa		20,226,000
TOTAL FOUNDATIONS	\$	197,984,000

Notes: The above foundations expenditures of \$197,984,000 include expenditures for \$11,177,201 made against third party contributions. In order to fully reflect the foundation's expenditures, the foundation section includes expenditures against allocations made by the various thematic programs. The Thematic Programs section also reflects the foundations expenditures for the same programs. This results in a significant double count, which is taken into account as an interorganizational elimination in the amount of \$40,957,146.

Regional Programs

Africa Advocacy/Regional Office/AfriMAP	\$	4,964,000
Belarus Support		1,629,000
Burma Project/Southeast Asia Initiative		13,121,000
Central Eurasia Project		5,640,000
China/Northeast Asia Program		6,817,000
European Initiatives/Xenophobia & Intolerance		4,819,000
Hungary Project		977,000
Indonesia Initiatives		593,000
Latin America Program		16,351,000
Middle East and North Africa		35,068,000
Nepal and Bhutan Initiative		1,750,000
TOTAL REGIONAL PROGRAMS	\$	91,729,000

Note: The above expenditures of \$91,729,000 include expenditures for \$1,220,866 made against third party contributions.

Thematic Programs

Arts and Culture Program	\$	2,519,000
At Home in Europe		1,435,000
Center on Rights and Justice		102,000
Climate Change Initiative		960,000
Crime and Violence Prevention Initiative		1,799,000
Documentary Photography Project		1,526,000
Early Childhood Program		7,509,000
East East: Beyond Borders Program		3,942,000
Education Support Program		10,805,000
Global Drug Policy Program		5,942,000
Human Rights and Governance Grants		16,066,000
Information Program		5,295,000
International Higher Education Support Program		29,622,000
International Migration Initiative		4,490,000
International Women's Program		10,579,000
Making the Most of EU Funds for Roma		3,322,000
Media Program		12,309,000
Open Society Fellowship		2,199,000
Open Society Justice Initiative		20,621,000

Thematic Programs (cont.)

Public Health Program	\$	42,798,000
Rights Initiatives		15,880,000
Roma Education Fund		7,035,000
Roma Initiatives		6,150,000
Scholarship Programs		21,387,000
Think Tank Fund		3,037,000
Transparency and Accountability		2,136,000
Youth Initiatives		15,814,000
TOTAL THEMATIC PROGRAMS	\$	255,279,000

Note: The above expenditures of \$255,279,000 include expenditures for \$3,937,567 made against third party contributions.

U.S. Programs

Campaign for Black Male Achievement	\$	13,311,000
Criminal Justice Fund		17,338,000
Campaign for a New Drug Policy		8,637,000
Democracy Fund		16,159,000
Equality Fund		14,444,000
National Security and Human Rights Campaign		6,921,000
Open Places Initiatives		267,000
Open Society Institute–Baltimore		7,282,000
Special Fund for Poverty Alleviation		4,659,000
Special Initiatives and Partnerships		17,176,000
Strategic Opportunities Fund		2,986,000
U.S. Program General Administration		2,728,000
U.S. Programs General Funds*		25,352,000
Young Men's Initiative		10,341,000
TOTAL U.S. PROGRAMS	\$	147,601,000

Notes: The above US Program expenditures of \$147,601,000 include expenditures for \$4,449,988 made against third party contributions.

*The U.S. Programs General Grants includes grants that were made by the U.S. Programs Chairman and Board and grants made by the U.S. Programs Executive Director. These grants supported, among other things, the Planned Parenthood Federation of America and organizations dedicated to the naturalization of immigrants to the United States.

Institutional Grants
Chairman's Grants

Compassion and Choices	\$	2,000,000
Center for American Progress		754,000
Myanmar Development Resource		600,000
Independent Diplomat Inc.		600,000

Chairman's Grants (cont.)

Partners in Health	\$	550,000
English-Speaking Union of the United States		533,000
Crisis Management Initiative		368,000
Harvard University		500,000
Media Matters for America		213,000
Drug Policy Alliance		150,000
Brookings Institution		100,000
Other Chairman's Grants		294,000
TOTAL	\$	6,662,000

Presidential Grants

Campaign for Innocent Victims	\$	675,000
International Women's Health Coalition, Inc.		575,000
The American University		340,000
International Center for Transitional Justice		300,000
International Senior Lawyers Project		300,000
Physicians for Human Rights		250,000
Death Penalty Project Limited		220,000
The Elders		200,000
The Graduate School and University Center-CUNY		200,000
Crisis Action Inc.		150,000
Global Rights		150,000
National Religious Campaign against Torture		142,000
Hudson Institute, Inc.		125,000
New York University School of Law		111,000
Media Legal Defense Initiative		100,000
Other Presidential Grants		573,000
TOTAL	\$	4,411,000

Executive Vice President's Activity	\$	5,034,000
Transparency and Accountability		14,019,000
Other Institutional Grants		60,665,000

TOTAL INSTITUTIONAL GRANTS **\$ 90,791,000**

Notes: The above figure reflected for "Other Institutional Grants" includes a grant to Human Rights Watch for \$10,000,000 on a cash basis, for which the total accrual grant is \$101,000,000; a grant to The Harlem Children's Zone for \$10,000,000 on a cash basis, for which the total accrual grant is \$50,000,000; a grant to Millennium Promise Alliance for \$12,300,000 on a cash basis, for which the total accrual grant is \$27,400,000; and a grant to Bard College for \$6,000,000 on a cash basis, for which the total accrual grant is \$60,000,000.

All Other Organizations, Programs, and Costs

Central European University	\$	256,000
Emergency Funds		8,740,000
Europe Advocacy		4,172,000
Open Society Foundations Washington, D.C. Office		5,661,000
Open Society Policy Center		4,552,000
Soros Economic Development Fund		19,957,000
Administration		123,973,000
TOTAL ALL OTHER ORGANIZATIONS, PROGRAMS, AND COSTS	\$	167,311,000

Note: The above expenditures of \$167,888,000 include expenditures for \$243,338 made against third party contributions.

Total Open Society Foundations Expenditures

Foundations	\$	197,984,000
Regional Programs		91,729,000
Thematic Programs		255,279,000
U.S. Programs		147,601,000
Institutional Grants		90,791,000
All Other Organization, Programs and Costs		167,311,000
Interorganizational Elimination		(40,957,000)
TOTAL OPEN SOCIETY FOUNDATIONS EXPENDITURES	\$	909,738,000

Notes: The above expenditures are on the accrual basis of accounting, unless otherwise noted in the various expenditure sections. Expenditures include purchases of fixed assets.