

Open Society Foundations 2013 Expenditures

Foundations

Albania	\$	2,578,000
Armenia		3,613,000
Azerbaijan		668,000
Bosnia and Herzegovina		3,270,000
Croatia		424,000
Eastern Africa		19,570,000
Estonia		1,370,000
Georgia		6,393,000
Haiti		7,844,000
Indonesia		4,780,000
Kazakhstan		4,113,000
Kosovo		3,025,000
Kyrgyzstan		4,931,000
Latvia		1,869,000
Macedonia		6,671,000
Moldova		5,789,000
Mongolia		1,132,000
Montenegro		223,000
Poland		2,386,000
Romania		2,758,000
Russia		6,288,000
Serbia		4,875,000
Slovakia		1,295,000
Slovenia		571,000
South Africa		7,093,000
Southern Africa		32,631,000
Tajikistan		4,212,000
Turkey		2,122,000
Ukraine		9,027,000
West Africa		24,706,000
TOTAL FOUNDATIONS	\$	176,227,000

Notes: The above foundations expenditures of \$176,227,000 include expenditures for \$11,298,383 made against third party contributions. In order to fully reflect the foundation's expenditures, the foundation section includes expenditures against allocations made by the various thematic programs. The Thematic Programs section also reflects the foundations expenditures for the same programs. This results in a significant double count, which is taken into account as an interorganizational elimination in the amount of \$ 33,063,890.

Open Society Foundations 2013 Expenditures

Regional Programs

Africa Regional Office	\$	5,769,000
Belarus Support		1,000,000
Burma Project		8,251,000
Central Eurasia Project		4,622,000
China/Northeast Asia Program		6,598,000
Indonesia Initiatives		441,000
Latin America Program		19,800,000
Middle East and North Africa		39,253,000
Nepal and Bhutan Initiatives		2,382,000
Open Society Initiative for Europe		19,072,000
Southeast Asia Initiative		3,853,000
TOTAL REGIONAL PROGRAMS	\$	111,041,000

Note: The above expenditures of 111,041,000 include expenditures for \$70,514 made against third party contributions.

Thematic Programs

Arts and Culture Program	\$	1,143,000
Crime and Violence Prevention Initiative		3,253,000
Criminal Justice Reform-Inside Justice		250,000
Documentary Photography Project		1,798,000
Early Childhood Program		11,932,000
East East: Beyond Borders Program		2,419,000
Education Support Program		10,862,000
Fiscal Governance Program		13,846,000
Global Drug Policy Program		6,416,000
Human Rights Initiative		50,817,000
Independent Journalism Program		17,815,000
Information Program		8,270,000
International Higher Education Support Program		29,843,000
International Migration Initiative		5,446,000
Making the Most of EU Funds for Roma		6,393,000
Open Society Fellowship		2,103,000
Open Society Justice Initiative		22,894,000
Public Health Program		44,762,000

Open Society Foundations 2013 Expenditures

Thematic Programs (cont.)

Roma Education Fund	\$	6,154,000
Roma Initiatives		6,938,000
Scholarship Programs		21,225,000
Think Tank Fund		6,199,000
Women's Right Program		8,066,000
Youth Exchange		9,905,000
TOTAL THEMATIC PROGRAMS	\$	298,749,000

Notes: The above expenditures of \$298,749,000 include expenditures for \$3,865,338 made against third party contributions. The Human Rights Initiative figure includes a grant to Human Rights Watch for \$10,000,000 on a cash basis, for which the total accrual grant is \$101,000,000.

U.S. Programs

Campaign for Black Male Achievement	\$	5,947,000
Campaign for a New Drug Policy		8,522,000
Criminal Justice Fund		16,749,000
Democracy Fund		11,843,000
Equality Fund		10,624,000
National Security and Human Rights Campaign		4,504,000
Open Places Initiatives		1,634,000
Open Society Institute-Baltimore		7,472,000
Special Initiatives and Partnerships		12,325,000
Strategic Opportunities Fund		152,000
U.S. Programs General Administration		7,955,000
U.S. Programs General Funds		18,535,000
Young Men's Initiative		5,323,000
TOTAL US PROGRAMS	\$	111,585,000

Note: The above US Program expenditures of \$111,585,000 include expenditures for \$5,391,729 made against third party contributions.

Institutional Grants

Chairman's Grants

Climate Policy Initiative	\$	16,400,000
Institute for New Economic Thinking		10,177,000
BARD College		6,594,000
The Foundation Center		6,200,000
The Harlem Children's Zone		5,000,000
European Council on Foreign Relations		4,025,000
Chancellor, Masters, and Scholars of the University of Oxford		4,015,000

Open Society Foundations 2013 Expenditures

Chairman's Grants (cont.)

International Crisis Group	2,250,000
President and Fellows of Harvard College	1,500,000
Compassion & Choices	1,500,000
Rockefeller Philanthropy Advisors	1,200,000
American Civil Liberties Union	1,000,000
PILnet: The Global Network for Public Interest Law	1,000,000
Independent Diplomat	600,000
The One Campaign	500,000
Tides Foundation	500,000
Ministry of Health, Fight Against AIDS, Republic of Côte d'Ivoire	500,000
Partners In Health	333,000
Graca Machel Trust	300,000
Stefan Batory Foundation	300,000
The Project Syndicate	250,000
Drug Policy Alliance	250,000
Kofi Annan Foundation	250,000
Other Chairman's Grants	473,000
TOTAL	\$ 65,117,000

Presidential Grants

Affiliated Network for Social Accountability- East Asia Pacific Foundation Inc.	\$ 664,000
Amnesty International - International Secretariat	500,000
The Elders	400,000
Center for Legal and Social Studies (CELS)	268,000
Physicians for Human Rights	250,000
National Council on Crime and Delinquency	250,000
PEN American Center, Inc.	225,000
National Religious Campaign Against Torture	200,000
The International Federation for Human Rights	200,000
Interights	160,000
The Tides Center	160,000
Guardian Media & News Limited	150,000
American Civil Liberties Union of New Jersey Foundation	100,000

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Presidential Grants (cont.)

Risk Monitor Foundation	100,000
U.S. Friends of International Service for Human Rights, Inc.	100,000
International HIV/AIDS Alliance	100,000
Other Presidential Grants	840,000
TOTAL	\$ 4,667,000

TOTAL INSTITUTIONAL GRANTS **\$ 69,784,000**

Notes: The above figure includes a grant to The Harlem Children's Zone for \$5,000,000 on a cash basis, for which the total accrual grant is \$50,000,000, and grant to BARD College for \$6,000,000 on a cash basis, for which the total accrual grant is \$60,000,000.

All Other Organizations, Programs, and Costs

Central European University	\$ 451,000
Communications	5,132,000
Emergency Funds	3,898,000
Europe Advocacy	3,967,000
Executive Vice President's Grants	2,134,000
Open Society Foundations Washington, D.C. Office	5,074,000
Open Society Policy Center	3,997,000
Soros Economic Development Fund	17,095,000
Administration	97,274,000
TOTAL ALL OTHER ORGANIZATIONS, PROGRAMS, AND COSTS	\$ 139,022,000

Note: The above expenditures of \$139,022,000 include expenditures for \$107,429 made against third party contributions.

Total Open Society Foundations Expenditures

Foundations	\$ 176,227,000
Regional Programs	111,041,000
Thematic Programs	298,749,000
U.S. Programs	111,585,000
Institutional Grants	69,784,000
All Other Organization, Programs and Costs	139,022,000
Interorganizational Elimination	(33,064,000)
TOTAL OPEN SOCIETY FOUNDATIONS EXPENDITURES	\$ 873,344,000

Notes: The above expenditures are on the accrual basis of accounting, unless otherwise noted in the various expenditure sections. Expenditures include purchases of fixed assets.