

Open Society Foundations 2014 Expenditures

Foundations

Albania	\$ 2,939,000
Armenia	2,768,000
Azerbaijan	182,000
Bosnia and Herzegovina	3,726,000
Eastern Africa	14,981,000
Haiti	8,128,000
Indonesia	2,818,000
Kazakhstan	3,688,000
Kosovo	2,726,000
Kyrgyzstan	3,520,000
Mongolia	1,340,000
Macedonia	4,644,000
Moldova	6,408,000
Serbia	3,842,000
Slovenia	571,000
South Africa	6,955,000
Southern Africa	23,431,000
Tajikistan	2,797,000
Turkey	2,346,000
Ukraine	9,960,000
West Africa	25,632,000
TOTAL FOUNDATIONS	\$ 138,247,000

Note: The above foundations expenditures of \$138,247,000 include expenditures for \$13,335,317 made against third party contributions. In order to fully reflect the foundation's expenditures, the foundation section includes expenditures against allocations made by the various thematic programs. The Thematic Programs section also reflects the foundations expenditures for the same programs. This results in a significant double count, which is taken into account as an interorganizational elimination in the amount of \$20,647,000.

Open Society Foundations 2014 Expenditures

Regional Programs

Africa Regional Office	\$ 4,985,000
Asia Pacific Regional Office	18,417,000
Eurasia Program	14,185,000
Latin America Program	16,379,000
Middle East, North Africa, South West Asia Program	24,582,000
Open Society Initiative For Europe	25,685,000
TOTAL REGIONAL PROGRAMS	\$ 104,233,000

Note: The above expenditures of \$104,233,255 include expenditures for \$2,575,532 made against third party contributions.

Thematic Programs

Arts and Culture Program	\$ 120,000
Central European University Liaison Office	499,000
Crime and Violence Prevention Initiative	716,000
Documentary Photography Project	1,663,000
Early Childhood Program	5,970,000
Education Support Program	8,040,000
Fiscal Governance Program	19,709,000
Global Drug Policy Program	5,925,000
Higher Education Support Program	16,909,000
Human Rights Initiative	48,074,000
Information Program	8,913,000
International Migration Initiative	6,625,000
Making the Most Of EU Funds For Roma	3,725,000
Open Society Fellowships	1,781,000
Open Society Internship Rights and Governance	794,000
Open Society Justice Initiative	19,140,000
Program On Independent Journalism	10,162,000
Public Health Program	43,007,000
Roma Education Fund	2,692,000

Open Society Foundations 2014 Expenditures

Thematic Programs (cont.)

Roma Initiatives	6,232,000
Scholarship Programs	7,813,000
Think Tank Fund	4,864,000
Women's Rights Program	2,737,000
Youth Exchange	5,476,000
TOTAL THEMATIC PROGRAMS	\$ 231,586,000

Note: The above expenditures of \$231,586,000 include expenditures for \$2,170,147 made against third party contributions. The Human Rights Initiative figure includes a grant to Human Rights Watch for \$10,000,000 on a cash basis, for which the total accrual grant is \$101,000,000.

U.S. Programs

Democracy Fund	\$ 20,133,000
Equality Fund	28,686,000
Justice Fund	64,366,000
Open Places Initiatives	2,815,000
Open Society Institute—Baltimore	9,573,000
Special Initiatives and Partnerships	13,560,000
U.S. Programs Executive Office	3,382,000
U.S. Programs General Funds	17,217,000
TOTAL U.S. PROGRAMS	\$ 159,732,000

Note: The above U.S. Program expenditures of \$159,732,000 include expenditures for \$5,299,411 made against third party contributions and a grant to Drug Policy Action for \$41,000,000.

Institutional Grants

Chairman's Grants

American Civil Liberties Union	\$ 16,000,000
Institute for New Economic Thinking	11,935,000
Chairman's Harlem Children's Zone	15,000,000
UK Department for International Development (Transparency Champions Challenge)	8,000,000

Open Society Foundations 2014 Expenditures

Institutional Grants (cont.)

Chairman's Grants (cont.)

BARD College	\$ 6,000,000
European Council on Foreign Relations	4,025,000
iMentor	4,000,000
BRAC/Legal Empowerment	3,000,000
Compassion and Choices	2,000,000
International Crisis Group	2,000,000
Media Development Investment Fund	2,000,000
American Austrian Foundation	1,150,000
Institute on Medicine as a Profession, Inc.	1,000,000
Sundance Institute	1,000,000
Moldova Education Project	814,000
Independent Diplomat Inc.	800,000
Institute for Human Sciences	639,000
BARD/Hungary	606,000
President and Fellows of Harvard College	500,000
Millennium Promise Alliance, Inc.	500,000
Public Interest Law Network	500,000
Girls Not Brides: The Global Partnership to End Child Marriage	400,000
Project Syndicate	350,000
The German Marshall Fund of the United States (GMF)	344,000
Stefan Batory Foundation	300,000
Kofi Annan Foundation	250,000
Macaulay Honors College Foundation	250,000
World Ort Inc.	250,000
Crisis Management Initiative	194,000
Online Progressive Engagement Network (through Citizen Engagement Lab Education Fund)	100,000

Open Society Foundations 2014 Expenditures

Institutional Grants (cont.)

Chairman's Grants (cont.)

Other Chairman's Grants	793,000
TOTAL	\$ 84,700,000

Institutional Grants

Presidential Grants

The Innocence Project, Inc.	\$ 1,000,000
The Trustees of Columbia University in the City of New York	600,000
Vera Institute of Justice, Inc.	478,000
Amnesty International USA, Inc.	250,000
Demos: A Network for Ideas and Action, Ltd.	250,000
International Network of Civil Liberties Organizations (through El Centro de Estudios Legales y Sociales)	250,000
Girls Not Brides: The Global Partnership to End Child Marriage	200,000
Article 19	160,000
Instituto Sou da Paz	160,000
International Rescue Committee, Inc.	150,000
The Paley Center for Media	150,000
Odysseus Trust	140,000
Business & Human Rights Resource Centre US Ltd.	100,000
Wisconsin Jobs Now (through Center for Popular Democracy)	100,000
Thabyay Education Foundation	100,000
Other Presidential Grants	482,000
TOTAL	4,570,000
TOTAL INSTITUTIONAL GRANTS	\$ 89,270,000

Note: The above figure includes a grant to The Harlem Children's Zone for \$5,000,000 on a cash basis, for which the total accrual grant is \$50,000,000, and a grant to BARD College for \$6,000,000 on a cash basis, for which the total accrual grant is \$60,000,000.

Open Society Foundations 2014 Expenditures

All Other Organizations, Programs, Grants, and Costs

Communications	\$ 5,471,000
Open Society European Policy Institute (OSEPI)	3,444,000
Open Society Foundations Washington, D.C. Office	5,296,000
Open Society Policy Center	5,177,000
Soros Economic Development Fund	34,705,000
Administration	70,302,000
TOTAL ALL OTHER ORGANIZATIONS, PROGRAMS, GRANTS AND COSTS	\$ 124,395,000

Note: The above expenditures of \$124,395,000 include expenditures for \$104,740 made against third party contributions.

Total Open Society Foundations 2014 Expenditures

Foundations	\$ 138,247,000
Regional Programs	104,233,000
Thematic Programs	231,586,000
U.S. Programs	159,732,000
Institutional Grants	89,270,000
All Other Organization, Programs and Costs	124,395,000
Interorganizational Elimination	(20,647,000)
TOTAL OPEN SOCIETY FOUNDATIONS 2014 EXPENDITURES	\$ 826,816,000

Note: The above expenditures are on the accrual basis of accounting, unless otherwise noted in the various expenditure sections. Expenditures include purchases of fixed assets.