

ANNEX 1 - Price overview

Product description (generic)	Strenght	Form (tablet, capsule, injection, etc)	Pack size	Quantity of packs	Date of purchase	Currency of purchase	Price per pack in currency of purchase	Price per pack in USD	Total amount in USD
Stavudine	40 mg	Tablet	60	135	November 2004	USD	9,32	USD 9,32	USD 1.258,20
Didanosine	200 mg	Capsule	60?	135	November 2004	USD	34,8	USD 34,80	USD 4.698,00
Didanosine	200 mg	Capsule	60?	66	November 2004	USD	30,98	USD 30,98	USD 2.044,68
Nevirapine	10 mg/ml	Oral solution	?	19800	November 2004	USD	0,0666666	USD 0,07	USD 1.320,00
Nevirapine	200 mg	Tablet	60	135	November 2004	USD	16,06	USD 16,06	USD 2.168,10
Efavirenz	200 mg	Capsule	90?	56	November 2004	USD	70,27	USD 70,27	USD 3.935,12
Lamivudine	10 mg/ml	Oral solution	?	10080	November 2004	USD	0,0636904	USD 0,06	USD 604,80
Efavirenz	600 mg	Tablet	30	561	November 2004	USD	66,45	USD 66,45	USD 37.278,45
Lamivudine + Zidovudine	300 + 150 mg	Tablet	60	561	November 2004	USD	38,58	USD 38,58	USD 21.643,38

Product description (generic)	Strenght	Form (tablet, capsule, injection, etc)	Pack size	Quantity of packs	Date of purchase	Currency of purchase	Price per pack in currency of purchase	Price per pack in USD	Total amount in USD
Zidovudine	10 mg/ml	Oral solution	?	30240	November 2004	USD	0,0696759	USD 0,07	USD 2.107,00
Stavudine	1 mg/ml	Oral solution	?	59400	November 2004	USD	0,0363299	USD 0,04	USD 2.158,00
Lamivudine + Zidovudine	300 + 150 mg	Tablet	60	1011	?	SOM	684,6	USD 18,48	USD 18.687,53
Efavirenz	600 mg	Tablet	30	974	?	SOM	1026,6	USD 27,72	USD 26.997,53
Nevirapine	400 mg?	Tablet	60	358	?	SOM	255,6	USD 6,90	USD 2.470,63
Stavudine	40 mg	Tablet	60	49	?	SOM	794,4	USD 21,45	USD 1.050,99
Didanosine	200 mg	Capsule	30?	49	?	SOM	689,4	USD 18,61	USD 912,08
Zidovudine	300 mg	Tablet	60	40	?	SOM	471	USD 12,72	USD 508,68

Product description (generic)	Strenght	Form (tablet, capsule, injection, etc)	Pack size	Quantity of packs	Date of purchase	Currency of purchase	Price per pack in currency of purchase	Price per pack in USD	Total amount in USD
Lamivudine	100 mg	Tablet	84?	44	?	SOM	6247,92	USD 168,69	USD 7.422,53
Abacavir	300 mg	Tablet	60	49	?	SOM	17550	USD 473,85	USD 23.218,65
Zidovudine	50 mg / 5 ml (240 ml)	Oral solution	1	50	?	SOM	339,6	USD 9,17	USD 458,46
Lamivudine	50 mg / 5 ml (240 ml)	Oral solution	1	50	?	SOM	401,1	USD 10,83	USD 541,49
Nevirapine	50 mg / 5 ml (240 ml)	Oral solution	1	50	?	SOM	227,29	USD 6,14	USD 306,84
Stavudine	1 mg/ml?	Oral solution	1	4	?	SOM	627,03	USD 16,93	USD 67,72
Lopinavir + Ritonavir	133,3 + 33,3 mg	Capsule	180	99	?	SOM	25293,6	USD 682,93	USD 67.609,79

Product description (generic)	Strenght	Form (tablet, capsule, injection, etc)	Pack size	Quantity of packs	Date of purchase	Currency of purchase	Price per pack in currency of purchase	Price per pack in USD	Total amount in USD
Methadone hydrochloride	n/a	Powder for suspension	1 kg	9,5	?	USD	1000	USD 1.000,00	USD 9.500,00

1. It is not clear what the actual pack sizes are of the products from MacLeods in the first purchase. Data provided in the table below is based on assumptions.

2. For the second entry only a planned procurement list for the 4th year of project has been received. It is not clear if the exact quantities and products were procured, how prices were calculated and when the procurement took place. Furthermore prices were indicated in Kyrgyz SOM.

3. No other additional costs such as VAT, import duties, etc. were charged.

4. Global Fund option A, B, Ci or Cii:
Option A - WHO pre-qualified products.
Option B - Product authorized for use by a stringent regulatory authority from one of the countries participating in the Pharmaceutical Inspection Convention and Pharmaceutical Inspection Cooperation Scheme (PIC/S) (www.picscheme.org) and the International Conference on Harmonisation of Technical Requirements for Registration of Pharmaceuticals for Human Use (ICH) (www.ich.org).
Option Ci – Product manufactured by manufacturer who submitted an application for approval of such product to the WHO Prequalification Program or a stringent regulatory authority. Such product is manufactured at a site that is compliant with the standards of Good Manufacturing Practice (GMP), as certified (after inspection) by the WHO or a stringent regulatory authority.
Option Cii - Product is manufactured at a GMP-compliant manufacturing site, as certified (after inspection) by the WHO or a stringent regulatory authority.

ANNEX 1 - Price overview

Product description (generic)	Strenght	INCO term	Procurement method	Manufacturer	Country of manufacturing	Supplier	Country of supplier	Delivery time (in weeks)
Stavudine	40 mg	CIP	Tender	MacLeods	India	MacLeods	?	?
Didanosine	200 mg	CIP	Tender	MacLeods	India	MacLeods	?	?
Didanosine	200 mg	CIP	Tender	MacLeods	India	MacLeods	?	?
Nevirapine	10 mg/ml	CIP	Tender	MacLeods	India	MacLeods	?	?
Nevirapine	200 mg	CIP	Tender	MacLeods	India	MacLeods	?	?
Efavirenz	200 mg	CIP	Tender	MacLeods	India	MacLeods	?	?
Lamivudine	10 mg/ml	CIP	Tender	MacLeods	India	MacLeods	?	?
Efavirenz	600 mg	CIP	Tender	MacLeods	India	MacLeods	?	?
Lamivudine + Zidovudine	300 + 150 mg	CIP	Tender	MacLeods	India	MacLeods	?	?

Product description (generic)	Strenght	INCO term	Procurement method	Manufacturer	Country of manufacturing	Supplier	Country of supplier	Delivery time (in weeks)
Zidovudine	10 mg/ml	CIP	Tender	MacLeods	India	MacLeods	?	?
Stavudine	1 mg/ml	CIP	Tender	MacLeods	India	MacLeods	?	?
Lamivudine + Zidovudine	300 + 150 mg	CIP	Tender	?	?	?	?	?
Efavirenz	600 mg	CIP	Tender	?	?	?	?	?
Nevirapine	400 mg?	CIP	Tender	?	?	?	?	?
Stavudine	40 mg	CIP	Tender	?	?	?	?	?
Didanosine	200 mg	CIP	Tender	?	?	?	?	?
Zidovudine	300 mg	CIP	Tender	?	?	?	?	?

Product description (generic)	Strenght	INCO term	Procurement method	Manufacturer	Country of manufacturing	Supplier	Country of supplier	Delivery time (in weeks)
Lamivudine	100 mg	CIP	Tender	?	?	?	?	?
Abacavir	300 mg	CIP	Tender	?	?	?	?	?
Zidovudine	50 mg / 5 ml (240 ml)	CIP	Tender	?	?	?	?	?
Lamivudine	50 mg / 5 ml (240 ml)	CIP	Tender	?	?	?	?	?
Nevirapine	50 mg / 5 ml (240 ml)	CIP	Tender	?	?	?	?	?
Stavudine	1 mg/ml?	CIP	Tender	?	?	?	?	?
Lopinavir + Ritonavir	133,3 + 33,3 mg	CIP	Tender	?	?	?	?	?

Product description (generic)	Strenght	INCO term	Procurement method	Manufacturer	Country of manufacturing	Supplier	Country of supplier	Delivery time (in weeks)
Methadone hydrochloride	n/a	?	Tender	Zentiva	Slovak Republic	Unihelp	Kyrgyzstan	?

|

ANNEX 1 - Price overview

Product description (generic)	Strenght	Registered Y/N	Global Fund option A, B, Ci or Cii*	Singe-limited/multiple source	Funding agency	Remarks
Stavudine	40 mg	Y	n/a	Single-limited	Global Fund	Unclear whether contract was made with manufacturer or local intermediary.
Didanosine	200 mg	Y	n/a	Single-limited	Global Fund	Pack size and number of packs are unclear. Also unclear whether contract was made with manufacturer or local intermediary.
Didanosine	200 mg	Y	n/a	Single-limited	Global Fund	Pack size and number of packs are unclear. Also unclear whether contract was made with manufacturer or local intermediary. Price variation in relation to same product reported above unexplained.
Nevirapine	10 mg/ml	Y	n/a	Single-limited	Global Fund	Pack size and number of packs are unclear. Also unclear whether contract was made with manufacturer or local intermediary.
Nevirapine	200 mg	Y	n/a	Single-limited	Global Fund	Unclear whether contract was made with manufacturer or local intermediary.
Efavirenz	200 mg	Y	n/a	Single-limited	Global Fund	Pack size and number of packs are unclear. Also unclear whether contract was made with manufacturer or local intermediary.
Lamivudine	10 mg/ml	Y	n/a	Single-limited	Global Fund	Pack size and number of packs are unclear. Also unclear whether contract was made with manufacturer or local intermediary.
Efavirenz	600 mg	Y	n/a	Single-limited	Global Fund	Unclear whether contract was made with manufacturer or local intermediary.
Lamivudine + Zidovudine	300 + 150 mg	Y	n/a	Single-limited	Global Fund	Unclear whether contract was made with manufacturer or local intermediary.

Product description (generic)	Strenght	Registered Y/N	Global Fund option A, B, Ci or Cii*	Singe-limited/multiple source	Funding agency	Remarks
Zidovudine	10 mg/ml	Y	n/a	Multi	Global Fund	Pack size and number of packs are unclear. Also unclear whether contract was made with manufacturer or local intermediary.
Stavudine	1 mg/ml	Y	n/a	Single-limited	Global Fund	Pack size and number of packs are unclear. Also unclear whether contract was made with manufacturer or local intermediary.
Lamivudine + Zidovudine	300 + 150 mg	?	?	Single-limited	Global Fund	Only planned procurement list available for 4th year of project; no information on actual prices and sources
Efavirenz	600 mg	?	?	Single-limited	Global Fund	Only planned procurement list available for 4th year of project; no information on actual prices and sources
Nevirapine	400 mg?	?	?	Single-limited	Global Fund	Only planned procurement list available for 4th year of project; no information on actual prices and sources. Should probably be Nevirapine 200 mg instead of 400 mg
Stavudine	40 mg	?	?	Single-limited	Global Fund	Only planned procurement list available for 4th year of project: no information on date of order, actual prices and sources.
Didanosine	200 mg	?	?	Single-limited	Global Fund	Only planned procurement list available for 4th year of project: no information on date of order, actual prices and sources.
Zidovudine	300 mg	?	?	Single-limited	Global Fund	Only planned procurement list available for 4th year of project, so no information on date of order, actual prices and sources.

Product description (generic)	Strenght	Registered Y/N	Global Fund option A, B, Ci or Cii*	Singe-limited/multiple source	Funding agency	Remarks
Lamivudine	100 mg	?	?	Single-limited	Global Fund	Only planned procurement list available for 4th year of project; no information on date of order, actual prices and sources. Not sure about pack size: GSK manufactures packs of 28 or 84 (option B), Cipla blisters of 10 (option A), Microlabs packs of 60 (option Cii). Monthly dose is 60, but Microlabs is Cii option. PIU confirmed that drugs came either from Aurobindo, Abbott or GSK which leads to the assumption that GSK product has been selected.
Abacavir	300 mg	?	?	Single-limited	Global Fund	Only planned procurement list available for 4th year of project, so no information on date of order, actual prices and sources.
Zidovudine	50 mg / 5 ml (240 ml)	?	?	Single-limited	Global Fund	Only planned procurement list available for 4th year of project, so no information on date of order, actual prices and sources.
Lamivudine	50 mg / 5 ml (240 ml)	?	?	Single-limited	Global Fund	Only planned procurement list available for 4th year of project, so no information on date of order, actual prices and sources.
Nevirapine	50 mg / 5 ml (240 ml)	?	?	Single-limited	Global Fund	Only planned procurement list available for 4th year of project, so no information on date of order, actual prices and sources.
Stavudine	1 mg/ml?	?	?	Single-limited	Global Fund	Only planned procurement list available for 4th year of project, so no information on date of order, actual prices and sources. Dosage unclear
Lopinavir + Ritonavir	133,3 + 33,3 mg	?	?	Single-limited	Global Fund	Only planned procurement list available for 4th year of project;no information on date of order, actual prices and sources.

Product description (generic)	Strenght	Registered Y/N	Global Fund option A, B, Ci or Cii*	Singe-limited/multiple source	Funding agency	Remarks
Methadone hydrochloride	n/a	N	n/a	n/a	Global Fund	Foreseen order for 2008. Indication of price. Methadone is registered but not by Zentiva.

|